

PREFEITURA MUNICIPAL DE JOINVILLE - PMJ																											
Empreendimento: AMPLIAÇÃO DA CAPACIDADE HIDRAULICA DO RIO MATHIAS																											
Obs.: Base de preços 1 - SINAPI (março/2.013 SC), Denit, Sincro 02 Pr (maio/2012 + reajuste de 6,39%) - Sabesp Janeiro 2.013 - Sanepar																											
DATA: 06/05/2013																											
Item	Discriminação dos Serviços	Mês 01	Mês 02	Mês 03	Mês 04	Mês 05	Mês 06	Mês 07	Mês 08	Mês 09	Mês 10	Mês 11	Mês 12	Mês 13	Mês 14	Mês 15	Mês 16	Mês 17	Mês 18	Mês 19	Mês 20	Mês 21	Mês 22	Mês 23	Mês 24	Total	
1	Serviços preliminares																										
1.1	Execução de Canteiro de obras	R\$ 39 671.09 30.64%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 468.43 9.63%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 468.43 9.63%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 468.43 9.63%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 468.43 9.63%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 468.43 9.63%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 880.43 0.68%	R\$ 12 494.32 9.65%	R\$ 129 474.85 100.00%	
2	Administração Local																										
2.1	Pessoal (incluído leis sociais ...	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 70 260.56 4.16%	R\$ 72 962.89 4.32%	R\$ 1 688 955.84 100.00%	
3	Drenagem Galeria Detenção Linear																										
3.1	Serviços Gerais	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 26 455.12 4.16%	R\$ 27 472.63 4.32%	R\$ 635 940.42 100.00%
3.2	Pavimentação																										
3.2.1	Remoção				R\$ 107 897.80 16.66%				R\$ 107 897.80 16.66%				R\$ 107 897.80 16.66%				R\$ 107 897.80 16.66%				R\$ 107 897.80 16.66%				R\$ 108 156.86 16.70%	R\$ 647 645.89 100.00%	
3.2.2	Recomposição				R\$ 308 806.86 16.66%				R\$ 308 806.86 16.66%				R\$ 308 806.86 16.66%				R\$ 308 806.86 16.66%				R\$ 308 806.86 16.66%				R\$ 309 548.29 16.70%	R\$ 1 853 582.58 100.00%	
3.3	Serviços de Movimentação de terra	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 685 679.87 7.14%	R\$ 689 521.22 7.18%											R\$ 9 603 359.58 100.00%	
3.4	Galeria Pré-moldada			R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%	R\$ 1 127 352.52 6.25%						R\$ 18 037 640.32 100.00%	
3.5	Galeria Moldada "in loco"						R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%	R\$ 916 501.73 6.25%			R\$ 14 664 027.64 100.00%	
4	Galeria de Detenção e Estação de Bombeamento																										
4.1	Serviços Gerais	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 848.06 4.16%	R\$ 1 919.14 4.32%	R\$ 44 424.49 100.00%
4.2	Pavimentação													R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 893.79 7.14%	R\$ 5 926.81 7.18%	R\$ 82 546.09 100.00%	
4.4	Serviços de movimentação de terra	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%	R\$ 29 714.21 5.00%			R\$ 594 284.28 100.00%	
4.5	Galeria Pré-moldada	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%	R\$ 134 164.72 5.00%			R\$ 2 683 294.38 100.00%	
5	Estação de Bombeamento																										
5.1	Mureta guia	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 233.16 8.33%	R\$ 3 248.68 8.37%														R\$ 38 813.40 100.00%
5.2	Estaca Barrete			R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 638.46 8.33%	R\$ 38 824.00 8.37%												R\$ 463 847.11 100.00%
5.3	Moldada "in loco"			R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10 759.00 8.33%	R\$ 10												